



GreenMobility
YOUR CITY. YOUR CAR

Q3-2025

TRADING STATEMENT



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GreenMobility trading update: 23% Revenue Growth and 60% EBITDA Improvement in the first nine months of 2025

GreenMobility generated a revenue growth of 23% in the first nine months of 2025 compared to 2024, reaching DKK 115.2 million. EBITDA increased 60% compared to the first nine months of 2024, reaching DKK 41.1 million.

GreenMobility generated a revenue growth of 14% in Q3-2025 compared to Q3-2024, reaching DKK 41.0 million. EBITDA increased 42% compared to Q3-2024, reaching DKK 17.0 million.

EBITDA-margin improved to 41.5% from 33.2% in Q3-2025 compared to Q3-2024.

GreenMobility's financial performance in Q3-2025 continued the strong trend from the first half of the year, demonstrating solid operational efficiency and increased earnings year over year.

Q3-2025 compared to Q3-2024

- Revenue increased by 14% from DKK 36.1 million to DKK 41.0 million
- EBITDA improved with 42% from DKK 12.0 million to DKK 17.0 million

Guidance

On 8 September 2025, GreenMobility raised its financial guidance for the second time this year.

GreenMobility's result in Q3-2025 is in line with our updated financial guidance for the financial year 2025:

- Revenue growth of 13-15% vs. FY2024
- EBITDA growth of 32-42% vs. FY2024

Key financial figures

(DKK '000)	Q3- 2025	YTD 2025	Q3- 2024	Change	%	Q2- 2025	Change	%	YTD 2024	Change	%
Revenue from rental of cars	40,992	115,163	36,106	4,886	14%	41,393	-401	-1%	93,475	21,688	23%
EBITDA	17,024	41,101	11,981	5,043	42%	17,172	-148	-1%	25,626	15,475	60%
EBITDA-margin	41.5%	35.7%	33.2%			41.5%			27.4%		

The figures have not been audited, with the possibility of adjustment.

Forward looking statements

Matters discussed in this report may constitute forward-looking statements. Forward-looking statements are statements that are not historical facts and that can be identified by words such as "aspirations", "believe", "expect", "anticipate", "intends", "estimate", "will", "may", "continue", "should", and similar expressions, as well as other statements regarding future events or prospects. Specifically, this report includes information with respect to projections, estimates and targets that also constitute forward-looking statements. The forward-looking statements in this report are based upon various assumptions, many of which are based, in turn, upon further assumptions. Although the company believes that these assumptions were reasonable when made, these assumptions are inherently subject to significant known and unknown risks, uncertainties, contingencies and other important factors which are difficult or impossible to predict and are beyond its control. Such risks, uncertainties, contingencies and other important factors could cause actual events to differ materially from the expectations, projections, estimates and targets expressed or implied in this report by such forward-looking statements. The information, opinions and forward-looking statements contained in this report speak only as at its date and are subject to change without notice. GreenMobility A/S expressly disclaims any obligation to update or revise any forward-looking statements, except as required by law.

